

**MEMORANDUM**

**TO:** Council President Schutt and Members of Council

**FROM:** Shane McAviney, Director of Parks and Recreation and Jim McKnight, Landscape Architects

**DATE:** May 15, 2020

**RE:** **PARKVIEW PLAYGROUND IMPROVEMENTS Update**

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The Parkview Playground project started on May 9, 2020, and was initially scheduled to be completed by June 1, 2020. Due to the current situation, the completion timeline has been extended to the second week of July. Beginning the week of May 18, 2020, equipment will begin to be installed, and the new playground will start to take shape. Below you will find the current timeline, and contingency funds used to date. At this point, we will be installing the underground portion and foundations for the lighting system, and if the budget allows, the lighting poles will get installed at the end of the project.

*Project Timeline*

1. Project Commences with Licursi Company – General Contractor March 9, 2020
2. Construction staging area identified in parking lot.
3. Project work area is secured by 4' construction fence at all times.
4. Current Schedule: Layout, grading and Drainage work completed May 15, 2020
  - Play Equipment Delivery May 18, 2020
  - Play Equip Install complete June 15, 2020
  - Lighting undergrounds complete June 15, 2020
  - Concrete curbs, walks complete June 22, 2020
  - Rubber surfacing complete June 29, 2020
  - Pavers, Landscaping complete July 3, 2020

*Contingency fund allocations: \$40,001.75 total in contract*

1. Add yard drain south of fitness area \$ 2,150.00
2. Provide water vault for valve connection \$ 2,150.00
3. Clean existing storm sewer system \$ 3,000.00
4. Upcharge for larger shade structures \$ 2,500.00
5. Underground work for five (5) lights \$21,600.00

Total remaining contingency \$ 8,601.75

Pending Items: Lights and poles \$ 7,000.00  
Irrigation reconnection TBD