

MAYFIELD VILLAGE

Sewer Conversion Informational Meeting

March 27, 2018



1996/1997 Worton Park Sewer Project



- Number of Homes Impacted - 80
- Total Cost of Project - \$966,104
- Total Project Cost per Home - \$12,076
- Final Assessed Cost per Home - \$7,452 (62% of Total Cost)
- Installment Payment Option per Home - \$9,200 (20 annual installments of \$460)

2006/2007 Highland, Metro Park, Zorn Sewer Project

- Number of Homes Impacted - 70
- Total Cost of Project - \$1,754,125
- Total Project Cost per Home - \$25,059
- Final Assessed Cost per Home - \$6,500 (26% of Total Cost)
- Installment Payment Option per Home - \$9,630 (20 annual installments of \$481.50)

2014/2015 Eastgate, Meadowood Sewer Project

- Number of Homes Impacted - 58
- Total Cost of Project - \$1,167,216 (sanitary sewer portion only)
- Total Project Cost per Home - \$20,124
- Final Assessed Cost per Home - \$7,200 (36% of Total Cost)
- Installment Payment Option per Home - \$9,600 (20 annual installments of \$480)

2018 Robley, Thornapple, Wilson Mills Sewer Project

- Number of Homes Impacted - 60
- Estimated Cost of Project - \$1,937,000 (sanitary sewer portion only)
- Estimated Project Cost per Home - \$32,283
- Projected Assessed Cost per Home - \$7,200 (22% of Total Cost)
- Projected Installment Payment Option per Home - \$9,600 (20 annual installments of \$480)

Special Assessment Process



- **Plans, Specifications, Profiles and Estimate of Cost**
- **Resolution of Necessity with Estimated Assessment**
- **Notice of Adoption of Resolution of Necessity and Estimated Assessment served upon Affected Residents**
- **Period for Objections and Claims for Damages**
- **Assessment Equalization Board**
- **Ordinance to Proceed**
- **Bid Procedures**
- **Final Assessment**
- **Ordinance of Assessment**

Cost Components of Sewer Conversion



COST COMPONENT	UNIT OF MEASURE	UNIT COST	NUMBER OF UNITS	TOTAL ANNUAL COST	TOTAL MONTHLY COST	BILLING PERIOD AND FORM	APPROPRIATE AGENCY
SPECIAL ASSESSMENT	Cost of Construction	\$7,200 one-time payment or \$480 annual installment	One	One time cost or annual installments	\$40	Direct payment or semi-annually on tax bill	Mayfield Village (440) 461-2210
SEWER LATERAL TIE-IN	Lineal feet from street to service connection at house	Average cost of \$60 to \$70 per foot for slab homes; \$75 to \$100 per foot for homes with a basement	Varies	One time cost	N/A	Negotiated with Individual Contractor	Individual Contractor
OPERATION AND MAINTENANCE FEES	Lineal feet of frontage	\$4.00 per lineal foot	Varies	Lineal Feet times Unit Cost	Varies	Semi-Annually on Tax Bill	Cuyahoga County Sanitary Engineer's Office (216) 443-8237
SEWERAGE TREATMENT CHARGES	Individual water consumption per 1,000 cubic feet	\$89.60 per 1,000 cubic feet of water consumed	Varies	Water consumed times rate	Varies	Monthly from NEORS D	Northeast Ohio Regional Sewer District (NEORS D) (216) 881-8247

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Questions?