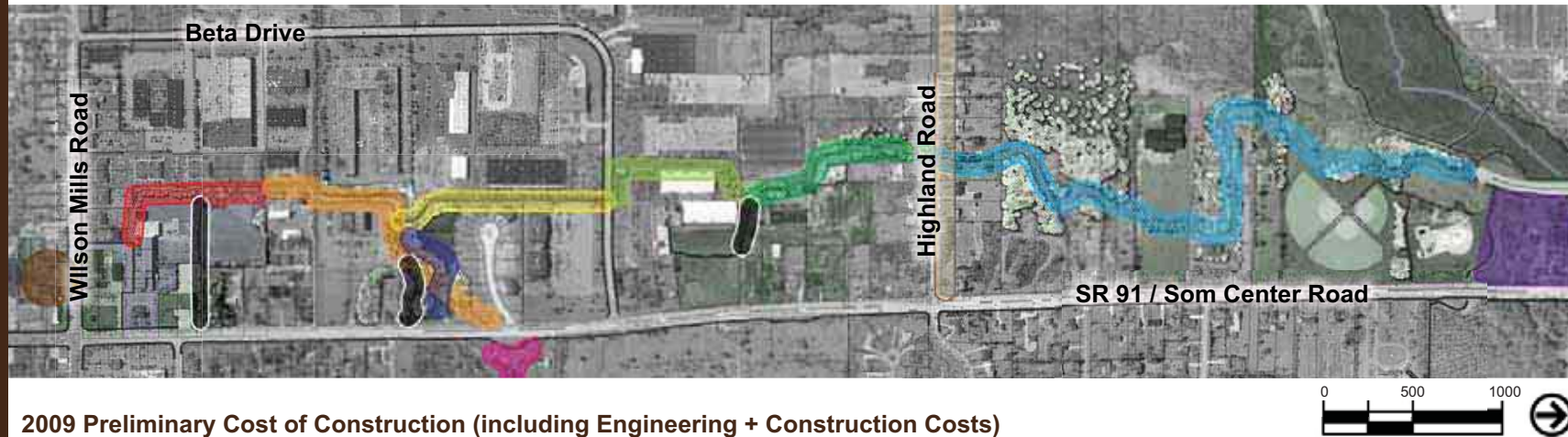




Phasing Plan

The Mayfield Village Green Corridor Masterplan is broken down into 12 phases to create a more manageable budget for construction projects. These 12 phases can be funded by applying for local, state, or federal grants. Grant opportunities have been recommended for each phase on the follow pages. Detailed cost estimates can be found in Appendix C.



2009 Preliminary Cost of Construction (including Engineering + Construction Costs)

- Phase 1: Trail Segment A** - \$90,320
Recommended Grant Funding: Clean Ohio Trails Fund, Transportation Enhancement Program, ODNR Recreational Trails Program, ODH Community Obesity Prevention Program, Safe Routes to School
- Phase 2: Trail Segment B** - \$296,870
Recommended Grant Funding: Clean Ohio Trails Fund, Transportation Enhancement Program, ODNR Recreational Trails Program, ODH Community Obesity Prevention Program, Safe Routes to School
- Phase 3: Trail Segment C** - \$335,050
Recommended Grant Funding: Clean Ohio Trails Fund, Transportation Enhancement Program, ODNR Recreational Trails Program, ODH Community Obesity Prevention Program
- Phase 4: Beechers Brook Stream Restoration** - \$415,950
Recommended Grant Funding: Clean Ohio Open Space Conservation Grant
- Phase 5: Cascade Overlook** - \$113,130
Recommended Grant Funding: Clean Ohio Open Space Conservation Grant, Natureworks
- Phase 6: Segment D** - \$110,800
Recommended Grant Funding: Clean Ohio Trails Fund, Transportation Enhancement Program, ODNR Recreational Trails Program, ODH Community Obesity Prevention Program, Safe Routes to School
- Phase 7: Trail Segment E** - \$71,900
Recommended Grant Funding: Clean Ohio Trails Fund, Transportation Enhancement Program, ODNR Recreational Trails Program, ODH Community Obesity Prevention Program
- Phase 8: Trail Segment F** - \$172,000
Recommended Grant Funding: Clean Ohio Trails Fund, Transportation Enhancement Program, ODNR Recreational Trails Program, ODH Community Obesity Prevention Program
- Phase 9: Amphitheater, with building** - \$1,420,200
Recommended Grant Funding: Natureworks
- Phase 10: The Civic Center Raingardens** - \$73,150
Recommended Grant Funding: Natureworks
- Phase 11: Connector Trail Options** - \$62,840
Recommended Grant Funding: Clean Ohio Trails Fund
- Phase 12: Highland Road Sidewalk** - \$78,300
Recommended Grant Funding: Transportation Enhancement Program

Grant Funding

Grant opportunities offer financial assistance to fund both construction projects and planning documents, such as this one funded by NOACA's TLCI Grant.

To the right are brief descriptions of recommended grant sources specifically applicable to Phases 1-12 and further feasibility studies. See the Phasing Plan for more information on which phases each grant could be applied to. Some phases may be eligible to combine grants.

Grant applications vary in length and time needed to complete. Most grants require a local match fund, which in some cases can come from another grant.



Grant Funding

Clean Ohio Conservation Fund

This grant could be used to purchase open space, create easements, restore streams or wetlands, and to fund public access construction including parking lots and trails. Past projects have received from \$7500 - \$1 million. Funding requires a minimum of a 25% local or federal match. This fund was reauthorized on the November 2008 ballot. Projects compete with others in Cuyahoga County.

Clean Ohio Trails Fund

The Clean Ohio Trails Fund works to improve outdoor recreational opportunities for Ohioans by funding trails for outdoor pursuits of all kinds. Special emphasis was given to projects that:

- Are consistent with the statewide trail plan
- Complete regional trail systems and links to the statewide trail plan
- Link population centers with outdoor recreation area and facilities
- Involve the purchase of rail lines linked to the statewide trail plan
- Preserve natural corridors
- Provide links in urban areas to support commuter access and provide economic benefit.

There is a local match of 25% non-federal money. Planning, engineering, construction and acquisition are funded through this program. This fund was reauthorized on the November 2008 ballot. Projects compete statewide.

Land & Water Conservation Fund

Administered by Ohio Department of Natural Resources (ODNR) this statewide grant typically funds open space acquisition and small recreation based projects. Typical award amount is \$50,000. Funding requires a minimum of 50% local match. This grant application is due February 1st every year. Projects compete statewide.

Natureworks

Administered by Ohio Department of Natural Resources (ODNR) this statewide grant typically funds playgrounds, parking improvements, landscaping and other small projects. Typical award amount is less than \$30,000. Funding requires a minimum of 25% local match. This grant application is due February 1st every year. Projects compete statewide.

Grant Funding (continued)

ODH Community Obesity Prevention Program

Grant program to support infrastructure investments and comprehensive community-based strategies to control and prevent obesity in Ohio communities. Eligible applicants must be local public health departments of nonprofit groups partnering with the local public health department as the lead applicant. An applicant may apply for only one of the following grant options:

- ENVIRONMENTAL CHANGE: A minimum of five grants may be awarded for a total amount not to exceed \$300,000. Grant range - minimum of \$30,000 to a maximum of \$75,000.
- CAPACITY BUILDING: A minimum of three grants may be awarded for a total amount not to exceed \$250,000. Grant range - minimum of \$30,000 to a maximum of \$85,000.
- COMMUNITY-BASED EXPANSION: A minimum of three grants may be awarded for a total amount not to exceed \$350,000. Grant range - minimum of \$30,000 to a maximum of \$150,000.

ODNR Recreational Trails Program (RTP)

Funded by the U.S. Federal Highway Administration, the ODNR Trails is administered in Ohio by Ohio Department of Natural Resources, which reviews local applications and recommends grant recipients for final federal approval. The federal government provides up to 80 percent reimbursement for trail projects that can include construction, acquisition, maintenance, and equipment. Projects compete statewide.

Safe Routes to School

Administered by Ohio Department of Transportation, improve safety, encourage and enable children, including those with disabilities, to walk or ride their bikes to school. Project must address an actual or perceived safety issue; infrastructure project must be within 2 miles of K-8 school; applicants can be the individual school, school district, municipality, health district or other public or private entity including nonprofit organizations; and applicant must have an ODOT approved School Travel Plan (STP) in place unless funding is to develop a STP.

Ohio has \$4 – \$6 million is available this funding round for 2008. 10% of that funding is for non infrastructure projects such as: Bike Rodeo - Educational Program - Encouragement Program; 70 % of that funding is for infrastructure projects such as: Crossing Improvements - Planning - Engineering Studies; 20 % of that funding is for either Infrastructure or Non Infrastructure.

Transportation Enhancement Program

Provides funds for projects that enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of transportation infrastructure. Primary project categories are Historic and Archaeological, Scenic and Environmental, and Bicycle and Pedestrian. This Federal-aid reimbursement program provides up to 80% of eligible costs for construction only. The two-step application cycle is annual, beginning each January 1 with submittal of a Letter of Interest (LOI) due to the respective ODOT district by February 1. Based on the acceptance of the LOI, sponsors will be invited to submit an application. Next cycle, beginning January 1, 2008, is for the selection of projects for FY 2011.

Further Feasibility Studies:

NOACA Transportation for Livable Communities Initiative Grant

Provides federal funding to conduct or contract for the planning of transportation improvements that advance the Initiative's goals. Since 2005, the NOACA Governing Board has allocated approximately \$1 million each fiscal year for the planning grant program, awarding individual grants up to \$75,000.