

RESOLUTION NO. 2020-55
INTRODUCED BY: Mayor Bodnar

**AN EMERGENCY RESOLUTION AUTHORIZING MAYFIELD VILLAGE TO
APPROPRIATE AND ENCUMBER \$40,000.00
TO THE CITY OF LYNDHURST FOR THE
LYNDHURST MUNICIPAL COURT PROJECTED OPERATING DEFICIT
FROM JULY 1, 2020 TO DECEMBER 31, 2020**

WHEREAS, Mayfield Village utilizes Lyndhurst Municipal Court pursuant to R.C. Chapter 1901; and

WHEREAS, pursuant to R.C. Section 1901.026, Mayfield Village is responsible for its proportionate share of the current operating costs of the Lyndhurst Municipal Court; and

WHEREAS, Mayfield Village's estimated proportionate share of the Lyndhurst Municipal Court projected operating deficit from July 1, 2020 to December 31, 2020 is \$40,000.00; and

WHEREAS, Mayfield Village, upon the recommendation of the Finance Director, deems it necessary and in the best interest of the health, safety and welfare of all Mayfield Village residents to authorize an appropriation and encumbrance to the City of Lyndhurst in the amount of \$40,000.00 for Mayfield Village's proportionate share of the Lyndhurst Municipal Court projected operating deficit from July 1, 2020 to December 31, 2020.

BE IT RESOLVED BY THE COUNCIL OF MAYFIELD VILLAGE, OHIO, THAT:

SECTION 1. The Council of Mayfield Village hereby authorizes an appropriation and encumbrance in the amount of \$40,000.00 to the City of Lyndhurst for Mayfield Village's proportionate share of the Lyndhurst Municipal Court operating deficit from July 1, 2020 to December 31, 2020.

SECTION 2. The Council finds and determines that all formal actions of this Council relating to the adoption of this Resolution have been taken at open meeting of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including requirements of Section 121.22 of the Ohio Revised Code.

SECTION 3. This resolution is hereby declared to be an emergency measure immediately necessary for the preservation of health, safety and welfare of the residents of Mayfield Village, Ohio. It shall, therefore, take effect immediately upon the passage by the affirmative vote of not less than five (5) members elected to Council and approved by the Mayor or otherwise at the earliest time allowed by law.

STEPHEN SCHUTT
Council President

First Reading: _____, 2020

Second Reading: _____, 2020

Third Reading: _____, 2020

PASSED: _____, 2020

BRENDA T. BODNAR, Mayor

APPROVED AS TO FORM:

ANTHONY J. COYNE, ESQ.,
Director of Law

ATTEST: _____
MARY E. BETSA, MMC
Clerk of Council



**LYNDHURST MUNICIPAL COURT
COURT COST MUNICIPAL RECONCILIATION
AS OF OCTOBER 31, 2020**

No assumptions are presumed on behalf of the Court in the preparation of this report.

Expenditure Category	Current Year 2020	Prior Year 2019
Salaries	\$ 658,221.74	\$ 630,820.20
Hospitalization	113,520.67	98,175.66
Medicare	9,784.48	9,488.44
PERS	91,116.76	90,686.56
Unemployment Insurance	4,418.00	-
Life Insurance Premium	2,143.88	1,895.32
Education/Travel	45.00	2,925.32
Bailiff Expense	-	-
Other Contracts	46,574.44	69,792.43
Communication	-	-
Other Contracts Security	10,090.47	37,738.12
Audit Costs	-	1,148.00
EDP Contracts	-	-
Insurance (Cyber)	4,006.80	2,920.00
Acting Judges	247.00	6,000.00
Office Supplies	5,774.94	4,451.06
New Equipment	283.59	2,689.29
Other Supplies	2,277.47	636.05
Dues/Subscriptions	1,510.99	1,535.99
Other Refunds	150.00	-
SUB-TOTAL	\$950,166.23	\$960,902.44
Workers Compensation	\$12,746.55	\$16,783.92
BWC COVID 19 Dividend	-\$18,426.06	\$0.00
TOTAL	\$944,486.72	\$977,686.36
LESS:		
Court Costs Received	-\$603,957.57	-\$1,017,281.48
SURPLUS/(DEFICIT)	-\$340,529.15	\$39,595.12

2020 PERCENTAGE ALLOCATED BASED ON 2019 CASE LOAD

Member Jurisdiction	Civil Cases	Traffic & Criminal Cases	2019 Total	2019 % of Total	Amount Due Upon Final Reconciliation
Gates Mills	18	313	331	2.67%	\$9,097.27
Highland Heights	77	2396	2473	19.96%	\$67,968.41
Lyndhurst	370	2188	2558	20.65%	\$70,304.57
Mayfield Heights	896	1358	2254	18.19%	\$61,949.37
Mayfield Village	52	1945	1997	16.12%	\$54,885.93
Richmond Heights	1231	1546	2777	22.41%	\$76,323.60
TOTAL	2,644	9,746	12,390	100.00%	\$340,529.15