

**MEMORANDUM**

**TO:** Council President Schutt and Members of Council

**FROM:** Shane McAviney, Director of Parks & Recreation  
Diane Wolgamuth, Director of Administration

**DATE:** December 4, 2020

**RE:** **Community Partnership on Aging – 2021 Renewal (Not to Exceed \$30,000.00)**

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Attached is the Proposed Budget provided by the Community Partnership on Aging (CPA) for renewal of services for 2021. Mayfield Village's projected fee for participation next year, including transportation costs, is \$28,223, down slightly from 2020. Notable from previous years is the increase in transportation usage by Village seniors—up from 29 trips in 2019 to 103 trips in 2020.

We continue to believe that the services provided by the CPA are valuable to the Village's growing population of seniors and we strongly recommend renewal for 2021. Because transportation costs can fluctuate depending upon usage, we request approval not to exceed \$30,000. Thank you for your consideration.

cc: Mayor Brenda T. Bodnar  
Dept. Heads

**Community Partnership on Aging  
Proposed 2021 Budget**

	<b>2107 actual</b>	<b>2018 budget</b>	<b>2019 budget</b>	<b>2020 budget</b>	<b>2021 proposed</b>
<b>Income</b>					
Homemaker	17829	18000	18000	18000	9000
Health & Ed	8503	6000	7000	7000	5000
Special Events	16411	20000	20000	20000	20000
Contributions/Lunch Donat	9079	8800	8800	8800	8000
WRAAA	34894	37955	37955	46370	37955
WRAAA-SEP	1604	0	0	0	0
DSAS	27375	27375	33000	43000	43000
McGregor Foundation	0	0	15000	0	0
Foundation Grants (unspec	0	0	15000	40000	40000
CARE-Grants	50000	50000	50000	50000	50000
Care Memberships/contrib	5796	10000	10000	10000	10000
Misc	1163	1000	1000	1000	10000
Operational Reserves	0	24999	0	0	0
	<b>172654</b>	<b>204129</b>	<b>215755</b>	<b>244170</b>	<b>232955</b>
<b>Expenses</b>					
Operations/Admin	61284	71400	79900	73419	80120
Homemaking	1615	1500	1500	1500	850
Supp Services	4664	3100	3100	3100	1900
Cong Meal	14428	15500	15600	16250	15500
Trips	479	800	800	800	800
Health and Ed	8966	9300	9300	9300	9000
Special events	5169	6450	6450	6450	6450
Café Lunch	6849	7900	7900	7300	7300
Misc Expense	5657	1800	1750	1750	1600
Payroll	603373	634900	660374	717197	701036
	<b>712484</b>	<b>752650</b>	<b>786674</b>	<b>837066</b>	<b>824556</b>
Transportation	207,085	245,077**	253,195	265000	178100
	<b>919,569</b>	<b>997,727</b>	<b>1,039,869</b>	<b>1,105,166</b>	<b>1,002,656</b>
<i>**this number represents estimates for November and December usage.</i>					

**Community Partnership on Aging  
Proposed 2021 Budget**

<b>City Share (w/out transportation)</b>	<b>2019 share</b>	<b>% of total</b>	<b>2020 Share</b>	<b>% of total</b>	<b>2021 Share</b>	<b>% of total</b>
Highland Heights	72050	12.62	66752	11.2	66259	11.2
Lyndhurst	118409	20.74	106087	17.8	105305	17.8
Mayfield Heights	162712	28.5	146019	24.5	144942	24.5
Mayfield Village	29288	5.13	26820	4.5	26623	4.5
South Euclid	188460	33.01	169859	28.5	168606	28.5
Richmond Heights			80459	13.5	79866	13.5
	<b>570919</b>		<b>595996</b>		<b>591601</b>	
<b>Transportation Cost Breakdown</b>	<b>% of total</b>	<b>2019</b>	<b>% of total</b>	<b>2020</b>	<b>% of total</b>	<b>2021</b>
Highland Heights	4.32	10937	5	13250	4	5500
Lyndhurst	13.53	34253	15	39750	13	24000
Mayfield Heights	56.03	141883	52	137800	51	95000
Mayfield Village	0.34	858	0	1325	1	1600
South Euclid	25.78	65264	28	72875	31	52000
		<b>253195</b>		<b>265000</b>		<b>178100</b>
<b>Change in # Trips</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Highland Heights	128	228	408	519	638	108
Lyndhurst	2026	1858	1785	1666	2019	702
Mayfield Heights	6209	5848	6488	7129	6490	3581
Mayfield Village	49	65	17	33	29	103
South Euclid	2211	1901	2695	3772	4023	2215

**Community Partnership on Aging  
Proposed 2021 Budget**

<b>A</b>	<b>City Portion 2021</b>	<b>2021 Transpor- tation costs projection</b>	<b>Total 2021</b>
Highland Heights	66259 +	5500	<b>71759</b>
Lyndhurst	105305 +	24000	<b>129305</b>
Mayfield Heights	144942 +	95000	<b>239942</b>
Mayfield Village	26623 +	1600	<b>28223</b>
South Euclid	168606 +	52000	<b>220606</b>
Richmond Heights	79866 +		<b>79866</b>

**AN EMERGENCY RESOLUTION  
AUTHORIZING MAYFIELD VILLAGE TO EXPEND AN AMOUNT NOT TO EXCEED  
\$30,000.00 UNDER THE COUNCIL OF GOVERNMENT AGREEMENT FOR THE  
COMMUNITY PARTNERSHIP ON AGING**

WHEREAS, pursuant to Chapter 167 of the Ohio Revised Code the Cities of South Euclid, Lyndhurst, Highland Heights, Mayfield Heights, Richmond Heights and the Village of Mayfield formed the Community Partnership on Aging, organized as a regional council of governments under Ohio Revised Code Section 167; and

WHEREAS, the purpose thereof being to continue to coordinate among member communities all matters relating to assistance for the aged residents of each member communities; and

WHEREAS, since 2012 the Community Partnership on Aging has provided programs and services to the Village of Mayfield's Senior Services Department for the benefit of its senior residents; and

WHEREAS, the Village of Mayfield entered into the Council of Governments (COG) Agreement for the Community Partnership on Aging; and

WHEREAS, the Village of Mayfield wishes to continue as a member of the Community Partnership on Aging and to authorize an expenditure not to exceed \$30,000.00 for its share of the 2021 budget of the COG; and

WHEREAS the Council deems it necessary and in the best interest to the health safety and welfare of all Village residents to continue as a member of the Community Partnership on Aging.

**BE IT RESOLVED BY THE COUNCIL OF MAYFIELD VILLAGE, OHIO, THAT:**

SECTION 1. The Council of Mayfield Village hereby approves and authorizes an expenditure not to exceed \$30,000.00 to the Community Partnership on Aging pursuant to the formula as provided in the Council of Government Agreement.

SECTION 2. The Council finds and determines that all formal actions of this Council relating to the adoption of this Resolution have been taken at open meeting of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took

place in meetings open to the public, in compliance with all statutory requirements including requirements of Section 121.22 of the Ohio Revised Code.

SECTION 3. This resolution is hereby declared to be an emergency measure immediately necessary for the preservation of health, safety and welfare of the residents of Mayfield Village, Ohio, for the reason that it provides for necessary services and programs for the senior residents of Mayfield Village. It shall, therefore, take effect immediately upon the passage by the affirmative vote of not less than five (5) members elected to Council and approved by the Mayor or otherwise at the earliest time allowed by law.

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STEPHEN SCHUTT  
Council President

First Reading: \_\_\_\_\_, 2020

Second Reading: \_\_\_\_\_, 2020

Third Reading: \_\_\_\_\_, 2020

PASSED: \_\_\_\_\_, 2020

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BRENDA T. BODNAR, Mayor

APPROVED AS TO FORM:

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ANTHONY J. COYNE, ESQ.,  
Director of Law

ATTEST: \_\_\_\_\_

MARY E. BETSA, MMC  
Clerk of Council