

ORDINANCE NO. 2010-40

INTRODUCED BY: Mayor Rinker and Council as a Whole

**AN EMERGENCY ORDINANCE
AMENDING THE 2010 BUDGET
FOR MAYFIELD VILLAGE, OHIO**

WHEREAS, pursuant to Article IX, Section 2 of the Mayfield Village Charter and Ohio Revised Code Section 718.01(C), the electorate were provided the opportunity at the Primary Election held on May 4, 2010 to decide the issue of increasing the Village income tax rate, effective July 1, 2010, from one and a half percent (1.5%) to two percent (2%); and

WHEREAS, the voters of Mayfield Village approved the income tax rate increase; and

WHEREAS, as a result of the tax rate increase, it is necessary to adjust certain budget line items for 2010 to reflect the impact of the tax increase and the appropriation of such funds.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF MAYFIELD VILLAGE, OHIO, THAT:

SECTION 1. The amended budget line items adjusted as a result of the tax increase, attached hereto as Exhibit A and incorporated herein as if fully rewritten, be the same and is hereby approved and adopted.

SECTION 2. The Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

SECTION 3. This Ordinance is hereby declared to be an emergency measure immediately necessary for the health, safety and welfare of the residents of Mayfield Village, Ohio. It shall, therefore, take effect immediately upon the passage by the affirmative vote of not less than five (5) members elected to Council and approval by the Mayor or otherwise at the earliest time allowed by law.


WILLIAM BUCKHOLTZ, Council President

First Reading: November 15, _____, 2010

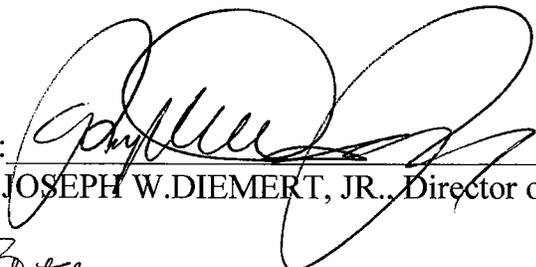
Second Reading: Suspended _____, 2010

Third Reading: Suspended _____, 2010

PASSED: November 15, _____, 2010


BRUCE G. RINKER, Mayor

DATE: 11/16/10

APPROVED AS TO FORM: 
JOSEPH W. DIEMERT, JR., Director of Law

ATTEST: Mary E. Betts
MARY E. BETSA, Clerk of Council

Mayfield Village
2010 Use of Increase in Tax Dollars

Description	Account	Amount	Current Status
Estimate of Increase in Tax Dollars(5 months)	101.000.41141	\$1,200,000	\$510,754 received through 10/31/10.
Estimate of Decrease in Senior Snow Plowing Fees	101.000.41514	(\$30,000)	No changes to program for 2010.
Expenditures Under Consideration:			
Tree Maintenance/Replacement Program	101.856.50643	(\$15,000)	In Process.
Demolition of Parsonage and 691 SOM	101.790.50340	(\$27,000)	Parsonage demolished at a cost of \$7200. 691 SOM currently being discussed.
RITA Administrative Fee at 3%	101.740.50390	(\$36,000)	Percentage of tax receipts - fixed cost.
Sidewalk Replacement Program	101.867.50642	(\$40,000)	In Process.
Equipment Purchases - Police Car	101.811.50661	(\$23,100)	
Equipment Purchases - Fire SUV	101.812.50665	(\$30,000)	Approved at 10/18 Council meeting.
Equipment Purchases - Fire - Plow	101.812.50667	(\$5,000)	Approved at 8/16 Council meeting.
Additional Debt Payment	101.999.58310	(\$75,000)	Approved by Council - payment made on 9/2.
Transfer to Green Corridor Construction Fund	101.999.58412	(\$75,000)	
Operating Expenses - Wages/Miscellaneous	Various	(\$169,000)	Wage increases put into effect on 7/1. Benefit plan changes by employees.
Chip Seal Overlay - Worton Park/Joyce Rd./Beech Hill	101.999.58250	(\$200,000)	Project completed.
Transfer to Sanitary Sewer Relief Fund	101.999.58290	(\$895,100)	
Balance - Increase in Reserves		\$274,900	
Transfer from General Fund for Roadway Improvements			
Chip Seal Overlay - Worton Park/Joyce Rd./Beech Hill	250.000.41911	\$200,000	
	250.868.50640	(\$200,000)	
		\$0	
Transfer from General Fund for Sewer Relief Fund			
	290.000.41911	\$200,000	
Sale of Notes			
Transfer from General Fund for Additional Debt Payment	310.000.41721	(\$75,000)	
	310.000.41911	\$75,000	
		\$0	
Transfer from General Fund for Green Corridor Construction			
	412.000.41911	\$75,000	