

**Mayfield Village
Capital Equipment/Improvements/Infrastructure**

Department and Description	2014 Budget
Administration	
Copiers, Computers and Software (101.790.50490)	\$ 15,000
CMI Server Upgrade - Finance Dept (101.730.50440)	\$ -
Handrail, Conference Room TV, Chairs (271.879.50620)	\$ -
	<u>\$ 15,000</u>
Building	
CC - Replace all Wood Entry Doors (271.879.50620)	\$ 25,000
CC - Rebuild/Replace Masonry Steps (271.879.50620)	\$ 5,500
CC - Replace Boiler (271.879.50620)	\$ 70,000
CC - Tuck Point/Waterproof Tower Chimney (271.879.50620)	\$ -
CC - Remodeling of Restrooms (271.879.50620)	\$ 10,000
CC - Front Office Carpeting (271.879.50620)	\$ -
CC - Parking Lot Re-design (250.868.50640)	\$ 50,000
CR - Community Room Improvements (270.879.50620)	\$ 50,000
New Department Vehicle (101.842.50675)	\$ -
	<u>\$ 210,500</u>
Fire	
Replace 2002 / 2004 Crown Victoria (101.812.50665)	\$ -
Replace Ambulance (101.812.50668)	\$ -
Replace 1989 Pumping Truck (101.812.50666)	\$ 450,000
Replace Weather Warning Siren (101.812.50667)	\$ -
Replace Breathing Air Compressors (101.812.50667)	\$ 20,000
Replace SCBA Equipment (101.812.50667)	\$ 15,000
Building Improvements - Hvac/Carpet/Paint/Roof (101.750.50381)	\$ 52,000
Miscellaneous Equipment (101.812.50667)	\$ 10,000
Lucas CPR Machines (101.812.50667)	\$ 30,000
	<u>\$ 577,000</u>

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Department and Description	2014 Budget
Parks and Recreation	
Pool - Replace Concession Tables (101.831.50660)	\$ 1,000
Pool - Replace Deck Chairs (101.831.50660)	\$ 1,000
Pool - System Galaxy (computer system) Upgrade	\$ -
Pool - New Computers	\$ -
Pool - Replace Chemical Control System (101.834.50660)	\$ 2,000
Pool - Diving Boards	\$ -
Pool - Sprayground	\$ -
Pool - Sandblast and Paint (448.341.50648)	\$ -
Pool - Replace Inside/Outside Playground Flooring (448.341.50648)	\$ -
Pool - Micro Scrubber (101.831.50660)	\$ -
Pool - Replace Shade Structures/Funbrellas/Awnings (101.831.50660)	\$ 23,000
Pool - Replace Main Heater (101.834.50660)	\$ 18,000
Pool - Replace Pool Vacuum (101.834.50660)	\$ 4,000
Pool - Hand Dryers for Locker Rooms/Concrete Service Path (101.831.50660)	\$ 7,000
Pool - Slide Refurbishing (101.750.50383)	\$ -
Park - GameTime Playcurbs at Parkview Park (101.832.50660)	\$ -
Park - Grove Improvements (101.855.50643)	\$ 75,000
Park - Restrooms, Concession, Storage, etc. (411.xxx.xxxxx)	\$ -
	<u>\$ 131,000</u>
Police	
Replace Patrol Cars (101.811.50661)	\$ 110,000
Pistols, Rifles, Radar Units, Vests, etc. (101.811.50662)	\$ 5,000
Upgrade Traffic Signal Infrastructure - Arms/Boxes (101.811.50664)(250.865.50664)	\$ 530,000
Replace Computers (101.811.50662)	\$ 5,000
Miscellaneous Equipment (101.811.50662)	\$ 5,000
Replace Vehicle Video Recording System (101.811.50662)	\$ 100,000
K-9 Unit (265.180.50350 and 50661)	\$ -
	<u>\$ 755,000</u>

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Department and Description	2014 Budget
Service	
Asphalt Overlays	
2011 Road Program - Aintree (250.868.50640)	\$ 25,000
2012 Road Program - North Aintree Subdivision	\$ -
2013 Road Program - Kenwood Estates Subdivision, Asphalt Rejuvenation	\$ -
2014 Road Program - Hanover, Hardwood Ct., Village Trail	\$ 1,100,000
2015 Road Program -	\$ -
2016 Road Program -	\$ -
2017 Road Program -	\$ -
Drainage and Infrastructure Projects (291.550.50641)	\$ 50,000
Home Septic Sewer Conversions	
Thornapple / Eastgate / Meadowood / Robley (444.xxx.xxxxx)	\$ 2,764,000
Sidewalks Damaged by Tree Roots (101.867.50642)	\$ 20,000
Tree Replacement and Maintenance (101.856.50643)	\$ 50,000
Greenway Corridor Trail System (412.xxx.xxxxx)	\$ 144,000
Wiley Park (101.855.50642)	\$ -
Highland Road Sidewalk (410.681.50640)	\$ -
SOM Center Sidewalk (410.681.50640)	\$ 140,000
Relamping of Street Lights @ North Commons and Parkview (210.xxx.xxxxx)	\$ 30,000
Replace Street Signs (250.621.50491)	\$ 35,000
Equipment Needs	
60" Riding Mower (101.868.50674)	\$ -
Service Director Auto (101.868.50671)	\$ -
One Ton Dump Truck (101.868.50672)	\$ 60,000
Gas Pump Card Reader (101.868.50674)	\$ 15,000
Truck Lift (101.868.50674)	\$ 50,000
Rebuild Sidewalk Plow (101.868.50674)	\$ 50,000
Cooler for Service Facility - PCB (101.868.50674)	\$ -
ODOT Property Improvements (410.868.50630)	\$ 100,000
Town Center Green Improvements (410.681.50640)	\$ 20,000
SOM Streetscaping (410.681.50640)	\$ 10,000
Signage at Civic Center and Gazebo Corners / Landscaping (410.681.50640)	\$ -
Neighborhood Entryways (410.681.50640)	\$ 50,000
Minor Road Realignment (101.790.50340)	\$ 15,000
Beecher's Brook Restoration	\$ -
Library Drive Lighting (410.681.50640)	\$ 40,000
	<u>\$ 4,768,000</u>
Totals	<u><u>\$ 6,456,500</u></u>