

Mayfield Village
2011 Capital Expenditures Budget

Description

Gazebo Renovation	\$15,000
Tree Maintenance/Replacement Program	\$15,000
Renovation of Pool Bath House	\$38,000
Sidewalk Replacement Program	\$40,000
Trailer Relocation and Renovation	\$50,000
Transfer to Green Corridor Construction Fund	\$75,000
Service Drive Replacement	\$125,000
Replace Civic Hall Roof and Insulate Attic	\$175,000
Transfer to Sanitary Sewer Relief Fund	\$200,000
Wiley Park Renovation - 80% Grant Funding to Offset Cost	\$230,000
Equipment Purchases	
Administrative - File Server, Computers, Software, Phones	\$35,000
Fire - Ford Expedition, Heart Monitor Defibrillator	\$61,000
Police - Patrol Cars, Pistols, Rifles, Radar Units	\$90,000
Recreation - Concession Tables, Deck Chairs, Lane Lines	\$15,800
Service - Pick-up Truck, Mowers, Dump Trucks	\$122,000
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	\$323,800
Asphalt Overlay of Aintree Subdivision	\$1,000,000
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TOTAL	\$2,286,800